

Staffordshire Health and Wellbeing Board	
Title	Staffordshire Better Care Fund Update
Date	08/03/2018
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Report type	For Debate

Summary

1. The 2017-19 Staffordshire Better Care Fund (BCF) has been formally approved with conditions (19th December 2017). SCC has been notified that full approval has been recommended for the Staffordshire BCF.
2. Following approval the BCF plan has moved into implementation with a focus on reducing Delayed Transfers of Care (DTCOC).
3. Implementation of the National High Impact Change Model (HIC) is underway and will support the reduction of DTCOCs in Staffordshire.
4. Daily pan Staffordshire calls are underway to track all Staffordshire patients awaiting discharge
5. A review and streamlining of governance has been recommended to facilitate a more timely roll out of the HIC inline with BCF, STP and National expectations
6. DTCOC data has shown a significant improvement with an overall reduction of **1060** days from November (3948) to December (2888).

Recommendations to the Board

7. The Board is recommended to:
 - a) Note the current activity underway
 - b) HWBB continue to receive updates from the BCF Executive on actions taken to implement the BCF, HIC and DTCOC position against the BCF trajectory
 - c) Support the proposal from the BCF Executive to review governance arrangements for implementation of the system wide High Impact Change Model (HIC)

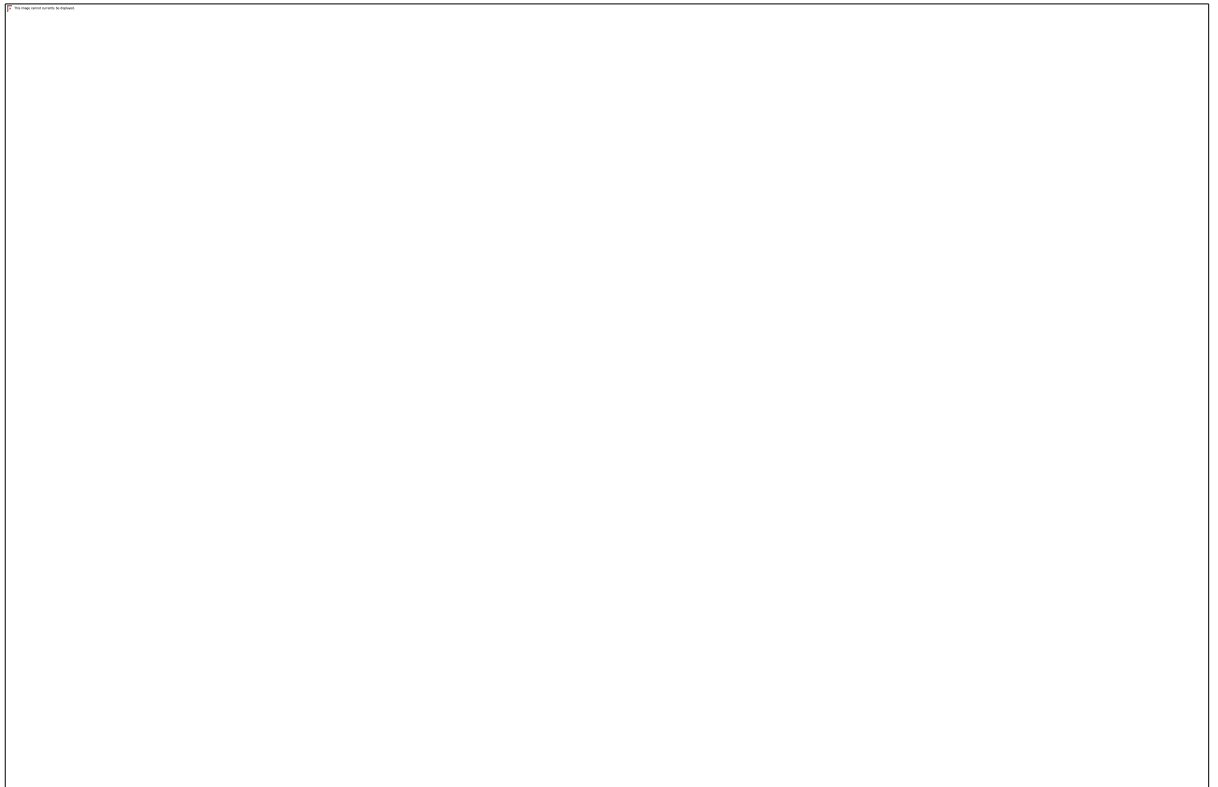
Background / Introduction

8. Following an escalation process the 2017-19 Staffordshire Better Care Fund (BCF) has been formally approved with conditions (19th December 2017). SCC has been notified that full approval has been recommended for the Staffordshire BCF.
9. The conditions of the BCF approval require a system focus on reducing NHS and Social Care DTCOC. A recent urgent care review has identified actions to

further improve the DTOC position and concluded that the conditions are right for Staffordshire to achieve the required reduction in DTOC figures.

Current Activity

10. The current DTOC position against the BCF trajectory is shown below,



11. A combination of additional investment from the Better Care Fund, mobilization of Nexxus, improved processes and ensuring guidance for hospital discharges from hospital is adhered to will have a positive impact on reducing delays. An Action Plan in place informed by urgent care peer review and HIC audit and is tracked weekly by the BCF Executive.
12. Arrangements with Out of County hospitals with Staffordshire residents are being developed to facilitate complex discharges home within 24 hours and Care Act assessment in the community. Further work is required to increase community bed capacity in the South of the county.
13. Daily calls with UHNM sites, Queens Hospital, Burton and out of county acute with the purpose of clarifying DTOC and responsible organisation, oversee progress of individuals through the complex discharge process, escalate blockages to discharge for with people with a long stay and update strategic issues for the weekly BCF Executive meeting.
14. A proposal is underway to develop one Urgent Care plan through a new urgent care stream for Staffordshire led by the BCF Senior Responsible Officers (SRO) with a reporting line through the BCF executive.

15. Current activity is having a positive impact and DTOC are showing a downward trend.